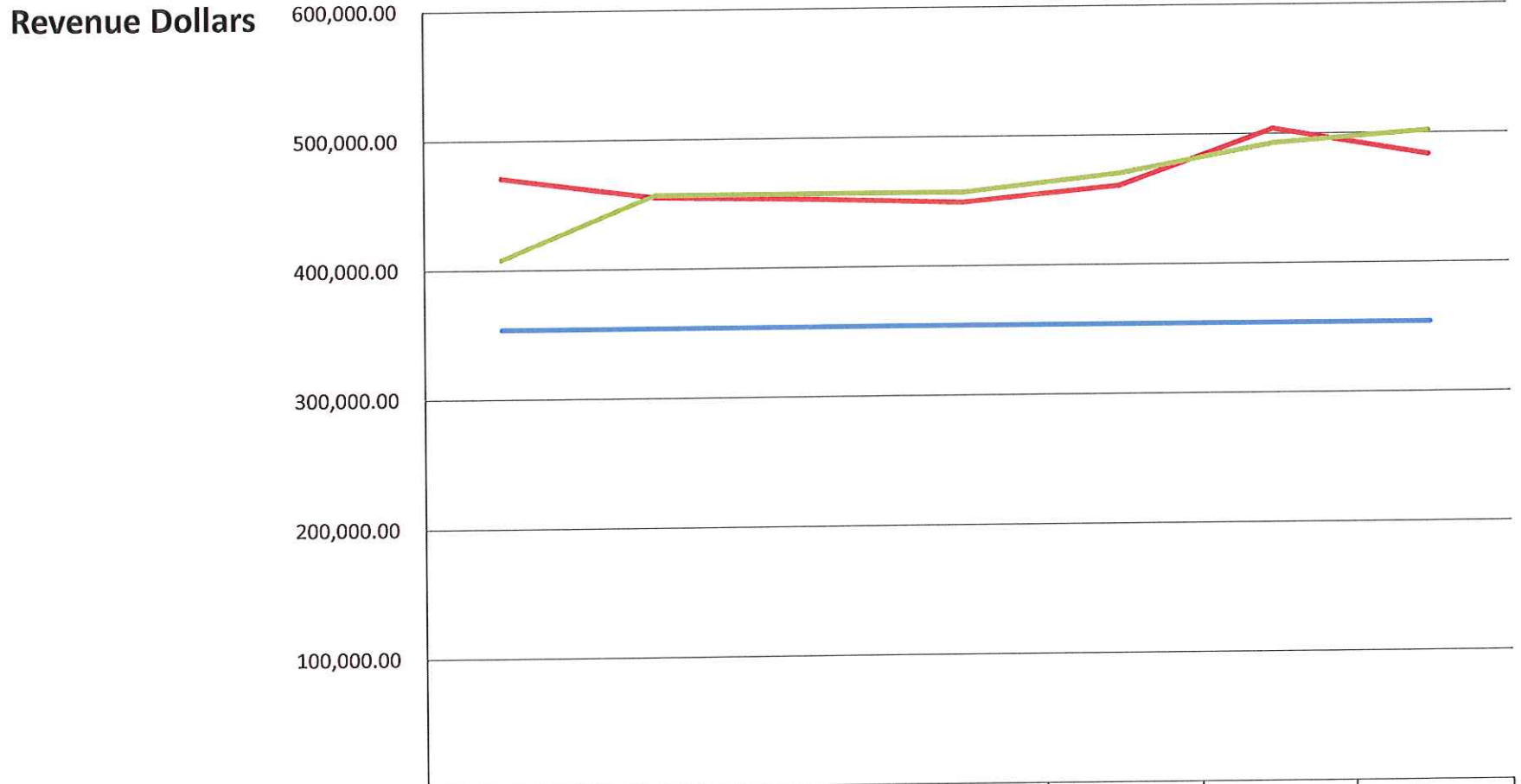


Green Oak Charter Township Sewer System Projected Cost of Service and User Revenues Needs



	Year Ended 03/31/13	Year Ended 03/31/14	Year Ended 03/31/15	Year Ended 03/31/16	Year Ended 03/31/17	Year Ended 03/31/18	Year Ended 03/31/19
Projected Revenue at Current Rates	353,920.00	353,920.00	353,920.00	353,920.00	353,920.00	353,920.00	353,920.00
Projected Cost of Service	471,020.00	455,360.00	452,820.00	449,210.00	460,920.00	503,800.00	483,320.00
Revenue Expected from Rate Changes	407,680.00	456,960.00	456,960.00	456,960.00	470,400.00	492,800.00	501,760.00